

FAREHAM

BOROUGH COUNCIL

Report to the Executive Member for Planning and Development Tender Prices and Evaluation

Date: 17 August 2015

Subject: Portchester Castle to Paulsgrove Coastal Defence Scheme – Outline
Design: Award of Contract

Briefing by: Director of Planning and Development

Portfolio: Planning and Development

Environment Agency Approval Letter – 9 July 2015

See overleaf

James Addicott
Eastern Solent Coastal Partnership
Southmoor Depot
Havant
Hampshire, PO9 1QH

Our ref: CPW 3140
Your ref:
Date: 09 July 2015

Dear James

The Flood & Water Management Act 2010
Approval of Application for FCERM GiA
(Fareham Borough Council) – Portchester to Paulsgrove Flood & Coastal
Erosion Risk Management Scheme

I refer to your FCERM 7 form signed on 1 June 2015 as application for Flood & Coastal Erosion Risk Management Grant in Aid (FCERM GiA) towards the cost of the the PAR development stage of the scheme, estimated to be £611,000 of the £9,496,900 total project cost.

I hereby confirm approval of the application in the reduced sum of **£470,000** subject to the usual terms and conditions within the Memorandum Relating to Flood Risk Management Grants. The reduction of £141,000 relates to the FCERM GiA risk contingency which will be managed by the Environment Agency at a national level.

| <u>Type of expenditure</u> | <u>Confirmed cost</u> |
|----------------------------|-----------------------|
| FCERM GiA | £470,000 |
| <u>Total</u> | £470,000 |

The approved spend profile for which the grant is allocated is as follows:

| <u>Expenditure</u> | <u>Profiled spend year</u> |
|--------------------|----------------------------|
| £270,000 | 15/16 |
| £200,000 | 16/17 |

Please note that you should send an interim grant claim form FCERM 3 to the Head of FCERM Finance in Exeter and send a copy to your local contact Wesley Jones at Wesley.Jones@environment-agency.gov.uk.

Yours sincerely



Andrew Gilham
Flood & Coastal Risk Manager
Solent and South Downs Area